

Explanation of variances
PLAYFORD Parish Council

| | 2021/22 £ | 2022/23 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (<u>must include narrative and supporting figures</u>) |
|---|--------------|--------------|---------------|---------------|--------------------------|--|---|
| 1 Balances Brought Forward | 6,467 | 7,432 | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees | |
| 2 Precept or Rates and Levies | 9,540 | 10,000 | 460 | 4.82% | NO | | |
| | 3,270 | 9,144 | 5,874 | 179.63% | YES | | Groundwork grant to finalise Neighbourhood Plan was £5861 |
| 4 Staff Costs | 6,309 | 7,080 | 771 | 12.22% | NO | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 5,536 | 9,957 | 4,421 | 79.86% | YES | | Total spending on Neighbourhood Plan was £5877 |
| 7 Balances Carried Forward | 7,432 | 9,539 | | | NO | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 7,432 | 9,539 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 5,500 | 5,500 | 0 | 0.00% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |