

Appendix 1

PLAYFORD PARISH COUNCIL

BUDGET PLANNING FOR THE YEAR 2010/11

Expenditure Item	Budget 2009/2010 Estimated	Actual Expenditure 2009/2010	Draft Budget 2010/2011
Hall Hire	110.00	110.00 *	120.00
Allianz Insurance	310.00	307.80	320.00
SALC Subscription	105.00	105.00	110.00
Training Fees	40.00	0.00	40.00
Councillors Expenses	20.00	0.00	0.00
Clerk's Salary	1800.00	1,777.36	1820.00
Clerk's Expenses	160.00	183.46	180.00
Contributions			
**Village Hall	250.00	250.00	250.00
**Benefice Magazine	100.00	100.00	100.00
**Suffolk Accident Rescue	50.00	50.00	50.00
**East Anglian Air Ambulance	50.00	50.00	100.00
Field Cutting (SCC)	240.00	260.00 *	280.00
Grass Cut (Probation team)	200.00	200.00	200.00
Fee for internal auditor	20.00	20.00	20.00
Audit Fees	150.00	57.50	60.00
Website Domain	15.00	25.00 *	25.00
New bin & No dogs sign	0.00	50.60	0.00
Welcome Leaflet	100.00	61.60	0.00
Miscellaneous	0.00	0.00	100.00
TOTAL	<u>3720.00</u>	<u>3,608.32</u>	3775.00 subject to discussion

Balances as at 31.3.09

Current Account (Barclays)	2,490.29
National Savings	1,744.78
Total £	<u>4,235.07</u>

Estimated Balances as at 31.03.10

Current Account (Barclays)	2,898.00
National Savings	1,800.00
Total £	<u>4,698.00</u>

Items marked with * are estimates not actual

Items marked with ** are allowable under Sec. 137 up to a limit of £1408

I.e. £6.15 per elector (229)