

Appendix 1

PLAYFORD PARISH COUNCIL

BUDGET PLANNING FOR THE YEAR 2009/10

<u>Expenditure</u> <u>Item</u>	Budget 2008/2009 Estimated	Actual Expenditure 2008/2009	Draft Budget 2009/2010
Hall Hire	100.00	*100.00	110.00
Allianz Insurance	290.00	297.15	310.00
SALC Subscription	97.00	100.00	105.00
Training Fees	40.00	29.00	40.00
Councillors Expenses	20.00	0.00	20.00
Clerk's Salary	1710.00	1,713.50	1800.00
Clerk's Expenses	150.00	151.00	160.00
Contributions			
**Village Hall	250.00	250.00	250.00
**PCC (grass cutting)	180.00	0.00	0.00
**Benefice Magazine	30.00	0.00	100.00
**Suffolk Accident Rescue	25.00	25.00	50.00
**East Anglian Air Ambulance	25.00	25.00	50.00
Field Cutting (SCC)	220.00	221.80	240.00
Grass Cut (Probation team)	200.00	200.00	200.00
Recreation Area	0.00	***998.75	0.00
Fee for internal auditor	0.00	20.00	20.00
Audit Fees	140.00	141.00	150.00
Website Domain	0.00	14.99	15.00
New bin & No dogs sign	0.00	*250.00	0.00
Welcome Leaflet	100.00	77.06	100.00
TOTAL	<u>3577.00</u>	<u>*4614.25</u>	<u>3720.00</u> subject to discussion

Balances as at 31.3.08

Current Account (Barclays)	3,263.40
National Savings	1,693.26
Total £	<u>4,956.66</u>

Estimated Balances as at 31.03.09

Current Account (Barclays)	2,700.00
National Savings	1,693.26
Total £	<u>4,393.26</u>

Items marked with * are estimates not actual

Items marked with ** are allowable under Sec. 137 up to a limit of £1408

I.e. £6.15 per elector (229)

Items marked with ***. This figure includes a donation of £250 from the Boules Piste team and VAT @ £148.75 which can be reclaimed.