

Appendix 1

PLAYFORD PARISH COUNCIL

BUDGET PLANNING FOR THE YEAR 2008/09

<u>Expenditure Item</u>	Budget 2007/2008 Estimated	Actual Expenditure 2007/2008	Draft Budget 2008/2009
Hall Hire	80.00	96.00*	100.00
Cornhill Insurance	290.00	285.75	290.00
SALC Subscription	95.00	97.00	97.00
SALC Training Fees (CPRE)	40.00	0.00	40.00
Councillors Expenses	20.00	0.00	20.00
Clerk's Salary	1,700.00	1,670.92	1710.00
Clerk's Expenses	145.00	164.30	150.00
Contributions			
Village Hall	0.00	0.00	250.00
**PCC (grass cutting)	180.00	0.00	180.00
**Benefice Magazine	30.00	100.00 (footnote)	30.00
**Suffolk Accident Rescue	25.00	25.00	25.00
**East Anglian Air Ambulance	25.00	25.00	25.00
Field Cutting (SCC)	170.64	140.00*	220.00
Grass Cut (Stuart Young/Probation team)	400.00	200.00	200.00
Hedge Cut	150.00	0.00	0.00
Mole Catcher	60.00	0.00	0.00
Recreation Area	250.00	0.00	0.00
Audit Fees	60.00	141.00	140.00
Parish Plan	100.00	82.12	0.00
Welcome Leaflet	-	-	100.00
May 2007 Elections	<u>80.00</u>	<u>87.30</u>	<u>0.00</u>
TOTAL	<u>3,900.64</u>	<u>2,878.39</u>	<u>3577.00</u>

Balances as at 31.3.07

Current Account (Barclays)	1,334.19
National Savings	1,631.65
Total £	<u>2,965.84</u>

Estimated Balances as at 31.03.08

Current Account (Barclays)	3,907.94
National Savings	1,631.65
Total £	<u>5,539.59</u>

Items marked with * are estimates not actual

Items marked with ** are allowable under Sec. 137 up to a limit of £1145 i.e. £5.00 per elector
 footnote Advance contribution towards cost of production of new publication from April 2008